Sonus Networks Supplementary Financial and Operational Data

GAAP		Q312		Q212	Q112	Q411	Q311	Q211	Q111	
\$(000s)			Consolidated		•	Sonu	s-only	only		
Revenue										
Product	27,658	5,862	33,520	32,586	41,411	47,082	41,892	29,446	35,953	
Services	22,213	1,316	23,529	25,024	22,928	27,190	24,461	22,326	31,346	
Total Revenue	49,871	7,178	57,049	57,610	64,339	74,272	66,353	51,772	67,299	
SBC Revenue										
Product	18.556	1,838	20,394	13,523	13,151	17,466	10,398	7,671	2,332	
SBC as % Total Product Revenue	67%	31%	61%	41%	32%	37%	25%	26%	6%	
Services	4,959	92	5,051	5,566	3,812	5,009	3,466	3,145	2,490	
SBC Revenue	23,515	1,930	25,445	19,089	16,963	22,475	13,864	10,816	4,822	
SBC as % Total Revenue	47%	27%	45%	33%	26%	30%	21%	21%	7%	
Revenue by Geography										
Domestic	38,680	5,018	43,698	42,082	48,419	50,070	42,211	40,440	24,334	
International	11,191	2,160	13,351	15,528	15,920	24,202	24,142	11,332	42,965	
Total Revenue	49,871	7,178	57,049	57,610	64,339	74,272	66,353	51,772	67,299	
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%	Sonus	NET ⁽¹⁾	Consolidated	Q212	Q112	Q411	Q311	Q211	Q111	
Revenue										
Product	55%	82%	59%	57%	64%	63%	63%	57%	53%	
Services	45%	18%	41%	43%	36%	37%	37%	43%	47%	
SBC Revenue										
Product	79%	95%	80%	71%	78%	78%	75%	71%	48%	
Services	21%	5%	20%	29%	22%	22%	25%	29%	52%	
Revenue by Geography										
Domestic	78%	70%	76%	73%	75%	67%	64%	78%	36%	
International	22%	30%	24%	27%	25%	33%	36%	22%	64%	
Operating Stats	Sonus	NET ⁽¹⁾	Consolidated	O212	Q112	O411	Q311	Q211	Q111	
10% Customers	~	11121	Componented	V-12	V.1.2	V.111	Q011	V-11	V	
Number of 10% customers			1	1	3	3	1	2	1	
Name of 10% customers			Level 3	AT&T	AT&T	CenturyLink	AT&T	AT&T	BAH Tel	
					Verizon	SoftBank		CenturyLink		
					SoftBank	Verizon				
Top 5 Customers as % of Revenue			41%	54%	66%	55%	52%	46%	72%	
Number of Total Customers	132	271	403	123	117	115	107	98	103	
Number of New Customers	11	29	40	6	4	12	8	0	1	

Note:

(1) Q312 NET reflects a partial period from 08/24/2012, the date of the transaction close, through the end of the third quarter, 09/28/2012.