| \$(000s) | $\begin{array}{c\|} \hline \text { YTD15 at } \\ \text { Q215 } \\ \hline \end{array}$ | Q215 | Q115 | FY14 | Q414 | Q314 | $\begin{gathered} \hline \text { YTD14 at } \\ \text { Q214 } \\ \hline \end{gathered}$ | Q214 | Q114 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue |  |  |  |  |  |  |  |  |  |
| Product | 51,907 | 27,042 | 24,865 | 182,455 | 46,570 | 44,900 | 90,985 | 45,845 | 45,140 |
| Services | 52,939 | 27,659 | 25,280 | 113,871 | 30,228 | 28,316 | 55,327 | 29,725 | 25,602 |
| Total Revenue | 104,846 | 54,701 | 50,145 | 296,326 | 76,798 | 73,216 | 146,312 | 75,570 | 70,742 |
| Growth-related Revenue |  |  |  |  |  |  |  |  |  |
| Product | 33,125 | 16,218 | 16,907 | 124,281 | 31,461 | 31,367 | 61,453 | 28,630 | 32,823 |
| Growth-related as \%\% Total Product Revenue | 64\% | ${ }^{60 \%}$ | 68\% | $68 \%$ | 68\% | $70 \%$ | 68\% | $62 \%$ | 73\% |
| Services | 24,482 | 12,372 | 12,110 | 39,263 | 11,012 | 9,915 | 18,336 | 10,239 | 8,097 |
| Growth-related Revenue | 57,607 | 28,590 | 29,017 | 163,544 | 42,473 | 41,282 | 79,789 | 38,869 | 40,920 |
| Growh-related as $\%$ Total Revernue | 55\% | 52\% | 58\% | 55\% | $55 \%$ | 56\% | $55 \%$ | $51 \%$ |  |
|  |  |  |  |  |  |  |  |  |  |
| \% of Total Revenue | $\begin{array}{c\|} \hline \text { YTD15 at } \\ \text { Q215 } \end{array}$ | Q215 | Q115 | FY14 | Q414 | Q314 | YTD14 at Q214 | Q214 | Q114 |
| Revenue |  |  |  |  |  |  |  |  |  |
| Product | 50\% | 49\% | 50\% | 62\% | 61\% | 61\% | 62\% | 61\% | 64\% |
| Services | 50\% | 51\% | 50\% | 38\% | 39\% | 39\% | 38\% | 39\% | 36\% |
| Growth-related Revenue |  |  |  |  |  |  |  |  |  |
| Product | 58\% | 57\% | 58\% | 76\% | 74\% | 76\% | 77\% | 74\% | 80\% |
| Services | 42\% | 43\% | 42\% | 24\% | 26\% | 24\% | 23\% | 26\% | 20\% |
| Revenue by Geography |  |  |  |  |  |  |  |  |  |
| Domestic | 67\% | 71\% | 62\% | 71\% | 70\% | 70\% | 72\% | 71\% | 73\% |
| International | 33\% | 29\% | 38\% | 29\% | 30\% | 30\% | 28\% | 29\% | 27\% |
|  | YTD15 at |  |  |  |  |  | YTD14 at |  |  |
| \% of Product Revenue | Q215 | Q215 | Q115 | FY14 | Q414 | Q314 | Q214 | Q214 | Q114 |
| Revenue by Channel |  |  |  |  |  |  |  |  |  |
| Direct | 75\% | 74\% | 76\% | 73\% | 75\% | 62\% | 76\% | 71\% | 82\% |
| Indirect | 25\% | 26\% | 24\% | 27\% | 25\% | 38\% | 24\% | 29\% | 18\% |
| Operating Statistics | $\begin{array}{c\|} \hline \text { YTD15 at } \\ \text { Q215 } \end{array}$ | Q215 | Q115 | FY14 | Q414 | Q314 | $\begin{gathered} \hline \text { YTD14 at } \\ \text { Q214 } \end{gathered}$ | Q214 | 0114 |
| 10\% Customers |  |  |  |  |  |  |  |  |  |
| Number of 10\% customers | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 |
| Name of $10 \%$ customers | AT\&T | AT\&T | Verizon | AT\&T | AT\&T | CenturyLink | AT\&T | AT\&T | AT\&T |
|  |  |  | SoftBank |  |  | AT\&T |  |  |  |
| Top 5 Customers as \% of Revenue | 40\% | 40\% | 43\% | 36\% | 27\% | 47\% | 39\% | 40\% | 42\% |
| Number of Total Customers** |  | 624 | 695 |  | 806 | 718 |  | 798 | 612 |
| Number of New Customers** | 318 | 150 | 168 | 856 | 228 | 228 | 400 | 227 | 173 |
| Number of New Customers** with Growth-related Content | 299 | 143 | 156 | 788 | 214 | 199 | 375 | 214 | 161 |

* Not historically provided
**Customer Count reflects end customer and excludes customers with maintenance only revenue of less than $\$ 5 \mathrm{k}$ on a quarterly basis.

